

# Chiltern District Council

## Council Tax - financial information 2018/19



**CHILTERN**  
District Council

Council Tax Base for 2018/19 = 44,368.70

\*Please note that due to rounding, the figures may not sum exactly to the total.

<b>Band D Equivalent 2017/18 £-p</b>		<b>Precept 2018/19 £</b>	<b>Band D Equivalent 2018/19 £-p</b>	<b>% Increase</b>
	<b>How the tax is made up:-</b>			
1,218.08	Buckinghamshire County Council Precept	57,281,766	1,291.04	5.99%
175.62	Chiltern District Council Precept	8,025,410	180.88	3.00%
170.28	Police & Crime Commissioner for Thames Valley Precept	8,087,527	182.28	7.05%
60.88	Buckinghamshire & Milton Keynes Fire Authority Precept	2,781,917	62.70	2.99%
64.06	Parish and Town Councils Precepts	3,002,424	67.67	5.64%
<b>1,688.92</b>	<b>Average Council Tax for Properties in Band D</b>	<b>79,179,045</b>	<b>1,784.57</b>	<b>5.66%</b>

2017/18		2018/19		
Budget		Expenditure	Income	Net Budget
£000		£000	£000	£000
641	Leader Portfolio	1,324	618	706
1,818	Community, Health & Housing Portfolio	3,847	2,068	1,779
1,203	Customer Services Portfolio	19,706	18,522	1,184
1,336	Environment Portfolio	6,904	5,674	1,230
3,147	Support Services	4,662	1,279	3,383
1,132	Planning & Economic Development	3,889	2,714	1,175
1,356	Capital Financing and Other	922		922
<b>10,633</b>	<b>Net Cost of Services</b>	<b>41,254</b>	<b>30,875</b>	<b>10,379</b>
	<b>Funded by</b>			
7,713	Council Tax			8,025
1,694	Business Rates			1,736
1,226	Government Grant			618
<b>10,633</b>				<b>10,379</b>

The council tax has increased by £5.26 for a Band D property within the Chiltern District. This equates to a rise of 3% compared to 2017/18.

Central Government referendum limits have been changed to allow Shire District Councils to increase their Council tax by the higher of £5 or 3%.

The additional resources will also be used to fund the Capital programme in 2018/19.

### Spending on Capital Projects

We have a four year capital programme; the total planned spend during the period is £38 million.

## Parish and Town Council Spending

If a parish or town council needs to raise more than £140,000 from council tax it has to provide additional information; these parishes are shown below.

### Amersham Town Council

2017/18 Net Expenditure (£)	Amersham Town Council	2018/19 Net Expenditure (£)
617,180	Administration & Democratic Services	676,889
33,579	Halls & Recreation Grounds	32,700
3,575	Cemeteries & Churchyards	8,600
2,990	Open Spaces & Play Areas	4,290
33,330	Town Centre	41,905
27,000	Street Lighting	33,000
1,020	Allotments	1,045
17,500	Events	12,100
133,333	Capital Provision & Loans	154,084
<b>869,507</b>	Gross Expenditure	<b>964,613</b>
(309,855)	Income	(308,582)
<b>559,652</b>	Net Expenditure	<b>656,031</b>
28,615	Contribution to/(from) Reserves	0
<b>588,267</b>	<b>Funding Requirement</b>	<b>656,031</b>

A more detailed breakdown of the Town Council's financial accounts is available by writing to Mrs. E Richardson, Town Clerk, Flint Barn Court, Church Street, Amersham, Bucks. HP7 0DB

### Chalfont St Giles Parish Council

2017/18 Net Expenditure (£)	Chalfont St Giles Parish Council	2018/19 Net Expenditure (£)
<b>Committee</b>		
175,000	Finance & General Purposes	180,640
12,000	Footway Lighting	12,000
43,350	Open Spaces & Amenities	47,100
(26,380)	Capital	(32,546)
<b>203,970</b>	<b>Funding Requirement</b>	<b>207,194</b>

A more detailed breakdown of the Parish Council's financial accounts is available by writing to Mrs. Helen Griffiths, Chalfont St. Giles Parish Council, Parish Council Offices, Gravel Hill, Chalfont St Peter, SL9 9QX

## Chalfont St Peter Parish Council

2017/18 Net Expenditure (£)	Chalfont St Peter Parish Council	2018/19 Net Expenditure (£)
<b>Committee</b>		
98,613	Finance & Admin	171,961
60,334	Amenities & Planning (inc Lighting)	54,993
18,332	Open Spaces	22,170
152,032	HR	152,130
8,500	Communications & PR	3,850
47,750	Capital	66,000
<b>385,561</b>		<b>471,104</b>
(22,976)	Contribution to/(from) Reserves	(79,919)
<b>362,585</b>	<b>Funding Requirement</b>	<b>391,185</b>
A more detailed breakdown of the Parish Council's financial accounts is available by writing to the Clerk to the Parish Council, Council Office, Gravel Hill, Chalfont St Peter, Bucks. SL9 9QX		

## Chesham Town Council

2017/18 Net Expenditure (£)	Chesham Town Council	2018/19 Net Expenditure (£)
<b>Service</b>		
352,657	Administration & Democratic Services	340,930
87,100	Chesham Moor Gym & Swim	109,125
(8,845)	Housing	(8,500)
266,365	Parks & Open Spaces	262,905
90,000	The Elgiva	97,110
16,870	Town Centre Xmas Lights & Flora	15,520
45,155	Town Hall & Little Theatre by the Park	57,300
17,710	Lowndes Park Toilets	18,000
20,000	Development of Services	50,000
<b>887,012</b>		<b>942,390</b>
0	Contribution to/(from) Reserves	(12,930)
<b>887,012</b>	<b>Funding Requirement</b>	<b>930,000</b>
A more detailed breakdown of the Town Council's financial accounts is available by writing to Mr. W. Richards, Town Clerk, Chesham Town Council, Town Hall, Chesham, Bucks. HP5 1DS. Telephone 01494 774842 or visit the website <a href="http://www.chesham.gov.uk">www.chesham.gov.uk</a>		

## Great Missenden Parish Council

2017/18 Net Expenditure (£)	Great Missenden Parish Council Includes Great Missenden, Prestwood, South Heath, Ballinger and parts of Great Kingshill and Little Kingshill	2018/19 Net Expenditure (£)
60,601	Administration	75,622
1,500	Capital	0
3,000	Special Projects	2,000
17,750	Grants	12,750
75,059	Open Spaces	77,593
18,994	Parking	19,000
10,000	Repairs and Renewals	3,000
6,000	Street Lighting	4,500
0	Prestwood Community Centre	4,195
<b>192,904</b>	<b>Funding Requirement</b>	<b>198,660</b>
A more detailed breakdown of the Parish Council's financial accounts is available by writing to Clerk to the Council, Parish Office, Memorial Centre, Link Road, Great Missenden, Bucks HP16 9AE		

## Little Chalfont Parish Council

2017/18 Net Expenditure (£)	Little Chalfont Parish Council	2018/19 Net Expenditure (£)
13,670	Village Hall	13,910
40,840	Westwood Park and Pavilion	42,310
82,625	Administration	89,350
46,518	General	47,530
22,500	Street Lighting	22,500
6,000	Community Park	10,000
60,700	One-off projects	61,750
<b>272,853</b>	<b>Gross Expenditure</b>	<b>287,350</b>
<b>(41,998)</b>	<b>Income</b>	<b>(49,078)</b>
<b>230,855</b>	<b>Net Expenditure</b>	<b>238,272</b>
0	Contribution to/(from) Reserves	(8,186)
<b>230,855</b>	<b>Funding Requirement</b>	<b>230,086</b>
A more detailed breakdown of the Parish Council's financial accounts is available by writing to Clerk to the Council, Village Hall, Cokes Lane, Little Chalfont, Bucks. HP8 4UD		

## Council Tax 2018/19 Parish Council Bandings for Band D Properties

### Parish Council Charges For Band D Properties

Precept 2017/18	Charges 2017/18	Parish	Precept 2018/19	Charges 2018/19
588,267	87.87	Amersham	656,031	96.84
16,500	35.45	Ashley Green	17,800	37.92
203,970	65.34	Chalfont St Giles	207,194	66.25
362,585	55.92	Chalfont St Peter	391,185	59.22
11,000	13.31	Chartridge	11,000	13.19
6,630	46.35	Chenies	6,830	45.96
887,012	110.93	Chesham	930,000	114.05
64,088	39.24	Chesham Bois	71,778	43.73
9,800	19.41	Cholesbury	9,800	19.32
10,000	30.39	Coleshill	10,200	31.11
192,904	39.45	Great Missenden	198,660	40.38
17,500	34.44	Latimer & Ley Hill	18,900	37.00
230,855	72.22	Little Chalfont	230,086	72.22
93,933	29.85	Little Missenden	122,000	38.50
60,000	25.43	Penn	61,200	25.81
45,000	37.20	Seer Green	45,900	37.66
13,200	32.22	The Lee	13,860	34.38